

RFP P17-07, CAT6a Upgrade Tabsheet	Tech Optics			GC&E			Logical Systems			LMI			Core Technologies			BCI		
School	Drops Per Schools	Turn Ket Cost	Optional Demo	Drops Per Schools	Turn Ket Cost	Optional Demo	Drops Per Schools	Turn Ket Cost	Optional Demo	Drops Per Schools	Turn Ket Cost	Optional Demo	Drops Per Schools	Turn Ket Cost	Optional Demo	Drops Per Schools	Turn Ket Cost	Optional Demo
Big Creek ES	150	\$29,117.49	Included	75	\$31,585.19	\$2,555.25	150	\$31,500.00	\$1,000.00	74	\$29,072.91	\$2,296.96	75	\$39,078.00	\$750.00	75	\$46,330.96	N/A
Brandywine ES	52	\$10,913.77	Included	26	\$11,268.74	\$885.82	52	\$10,920.00	\$1,000.00	26	\$13,351.94	\$807.04	26	\$16,130.40	\$0.00	26	\$14,471.53	N/A
Brookwood ES	192	\$42,258.71	Included	96	\$40,203.93	\$3,270.72	192	\$40,320.00	\$1,250.00	96	\$48,041.56	\$2,979.84	96	\$50,019.84	\$1,000.00	96	\$51,349.27	N/A
Chattahoochee ES	164	\$31,717.99	Included	82	\$34,410.07	\$2,793.74	164	\$34,440.00	\$1,000.00	82	\$35,547.41	\$2,545.28	82	\$42,725.28	\$750.00	82	\$50,349.30	N/A
Chestatee ES	198	\$38,030.39	Included	99	\$41,421.75	\$3,372.93	198	\$41,580.00	\$1,250.00	99	\$44,482.20	\$3,072.96	99	\$51,582.96	\$1,000.00	99	\$60,877.09	N/A
Coal Mtn ES	144	\$27,733.89	Included	72	\$30,291.63	\$2,453.04	124	\$26,040.00	\$1,000.00	72	\$30,198.37	\$2,234.88	62	\$38,464.80	\$750.00	62	\$37,900.76	N/A
Cumming ES	192	\$37,987.33	Included	96	\$40,161.19	\$3,270.72	198	\$41,580.00	\$1,250.00	96	\$48,640.08	\$2,979.84	99	\$51,582.96	\$1,000.00	99	\$60,672.47	N/A
Daves Creek ES	176	\$38,708.75	Included	88	\$36,855.46	\$2,998.16	176	\$36,960.00	\$1,000.00	88	\$40,506.24	\$2,731.52	88	\$45,851.52	\$1,000.00	88	\$47,096.35	N/A
DeSana MS	50	\$9,691.57	Included	25	\$10,857.51	\$851.75	50	\$10,500.00	\$1,000.00	25	\$12,851.53	\$776.00	25	\$15,510.00	\$0.00	25	\$14,935.15	N/A
Forsyth Central HS	348	\$72,110.59	Included	174	\$72,569.45	\$5,928.17	348	\$73,080.00	\$1,500.00	174	\$87,820.90	\$5,400.96	174	\$90,660.96	\$3,500.00	174	\$103,120.80	N/A
Haw Creek ES	240	\$49,446.31	Included	120	\$50,100.36	\$4,088.40	242	\$50,820.00	\$1,250.00	121	\$59,682.22	\$3,755.84	121	\$63,045.84	\$2,000.00	121	\$63,949.46	N/A
Johns Creek ES	222	\$45,481.77	Included	111	\$46,457.89	\$3,781.77	220	\$46,200.00	\$1,250.00	111	\$48,279.92	\$3,445.44	110	\$57,314.40	\$2,000.00	110	\$57,206.30	N/A
Kelly Mill ES	188	\$38,743.25	Included	93	\$38,970.23	\$3,168.51	188	\$39,480.00	\$1,250.00	94	\$45,897.22	\$2,917.76	94	\$48,977.76	\$1,000.00	94	\$49,736.96	N/A
Lakeside MS	182	\$35,071.65	Included	91	\$38,116.03	\$3,100.37	182	\$38,220.00	\$1,250.00	91	\$41,661.97	\$2,824.64	91	\$47,414.64	\$1,000.00	91	\$49,085.96	N/A
Lambert HS	350	\$67,552.47	Included	175	\$72,926.94	\$5,962.24	350	\$73,500.00	\$1,500.00	175	\$84,525.59	\$5,432.00	175	\$91,182.00	\$3,500.00	175	\$92,707.01	N/A
Liberty MS	190	\$36,505.29	Included	95	\$39,792.70	\$3,236.65	198	\$41,580.00	\$1,250.00	95	\$42,338.26	\$2,948.80	99	\$51,582.96	\$1,000.00	99	\$52,984.75	N/A
Little Mill MS	186	\$35,981.91	Included	93	\$38,911.62	\$3,168.51	188	\$39,480.00	\$1,250.00	94	\$41,896.01	\$2,917.76	94	\$48,977.76	\$1,000.00	94	\$50,396.96	N/A
Mashburn ES	122	\$23,517.89	Included	62	\$26,147.57	\$2,112.34	122	\$25,620.00	\$1,000.00	62	\$27,719.43	\$1,924.48	61	\$37,844.40	\$750.00	61	\$37,577.29	N/A
Matt ES	188	\$35,814.61	Included	94	\$39,408.34	\$3,202.58	188	\$39,480.00	\$1,250.00	94	\$44,907.24	\$2,917.76	94	\$48,977.76	\$1,000.00	94	\$49,830.16	N/A
Midway ES	120	\$23,138.99	Included	60	\$25,325.10	\$2,044.20	120	\$25,200.00	\$1,000.00	60	\$24,437.07	\$1,862.40	60	\$37,224.00	\$750.00	60	\$37,190.25	N/A
North Forsyth HS	486	\$93,534.35	Included	220	\$91,490.98	\$7,495.39	438	\$91,980.00	\$1,500.00	220	\$107,911.96	\$6,828.80	210	\$100,787.40	\$4,000.00	220	\$109,413.17	N/A
North Forsyth MS	200	\$38,513.53	Included	100	\$41,918.47	\$3,407.00	202	\$42,420.00	\$1,250.00	101	\$47,937.16	\$3,135.04	101	\$52,625.04	\$1,000.00	101	\$55,650.67	N/A
Otwell MS	186	\$35,804.99	Included	93	\$38,938.49	\$3,168.51	186	\$39,060.00	\$1,250.00	93	\$39,414.29	\$2,886.72	93	\$48,456.72	\$1,000.00	93	\$49,533.49	N/A
Piney Grove MS	190	\$35,978.83	Included	95	\$39,749.96	\$3,236.65	184	\$38,640.00	\$1,250.00	95	\$39,545.51	\$2,948.80	92	\$47,935.68	\$1,000.00	92	\$49,357.43	N/A
Riverwatch MS	262	\$54,034.07	Included	131	\$54,666.65	\$4,463.17	262	\$55,020.00	\$1,250.00	131	\$59,988.13	\$4,066.24	131	\$68,256.24	\$2,000.00	131	\$79,218.60	N/A
Sawnee ES	252	\$48,213.37	Included	129	\$53,871.06	\$4,395.03	256	\$53,760.00	\$1,250.00	128	\$54,059.68	\$3,973.12	128	\$66,693.12	\$2,000.00	128	\$67,863.70	N/A
Settles Bridge ES	186	\$35,797.97	Included	93	\$38,954.36	\$3,168.51	186	\$39,060.00	\$1,250.00	93	\$44,938.38	\$2,886.72	93	\$48,456.72	\$1,000.00	93	\$49,542.90	N/A
Sharon ES	232	\$50,954.33	Included	115	\$48,102.81	\$3,918.05	226	\$47,460.00	\$1,250.00	115	\$51,909.53	\$3,569.60	113	\$58,877.52	\$2,000.00	113	\$60,170.67	N/A
Shiloh Point ES	210	\$46,150.99	Included	105	\$43,990.50	\$3,577.35	208	\$43,680.00	\$1,250.00	105	\$44,981.33	\$3,259.20	104	\$54,188.16	\$1,000.00	104	\$54,824.18	N/A
Silver City ES	194	\$42,669.85	Included	97	\$40,615.16	\$3,304.79	192	\$40,320.00	\$1,250.00	97	\$48,806.54	\$3,010.88	96	\$50,019.84	\$1,000.00	96	\$51,293.05	N/A
South Forsyth HS	466	\$89,892.53	Included	234	\$97,297.10	\$7,972.37	466	\$97,860.00	\$1,500.00	234	\$96,358.38	\$7,263.36	233	\$111,826.02	\$4,000.00	233	\$119,935.83	N/A
South Forsyth MS	282	\$57,869.61	Included	131	\$54,736.26	\$4,463.17	282	\$59,220.00	\$1,250.00	131	\$66,270.85	\$4,066.24	141	\$73,466.64	\$2,000.00	141	\$74,513.40	N/A
Vickery Creek ES	186	\$35,835.55	Included	91	\$38,116.03	\$3,100.37	186	\$39,060.00	\$1,250.00	93	\$38,823.75	\$2,886.72	93	\$48,456.72	\$1,000.00	93	\$50,107.37	N/A
Vickery Creek MS	196	\$37,948.57	Included	100	\$41,875.73	\$3,407.00	200	\$42,000.00	\$1,250.00	100	\$48,671.22	\$3,104.00	100	\$52,104.00	\$1,000.00	100	\$53,102.23	N/A
West Forsyth HS	360	\$69,470.17	Included	179	\$74,545.00	\$6,098.52	358	\$75,180.00	\$1,500.00	179	\$83,258.33	\$5,516.16	179	\$93,266.16	\$3,500.00	179	\$94,181.75	N/A
Whitlow	196	\$40,353.75	Included	98	\$41,026.39	\$3,338.86	196	\$41,160.00	\$1,250.00	98	\$48,304.64	\$3,041.92	98	\$51,061.92	\$1,000.00	98	\$51,726.38	N/A
TOTAL	7738	\$1,542,547.08	Included	3838	\$1,605,676.65	\$130,760.61	7678	\$1,612,380.00	\$44,250.00	3842	\$1,773,037.75	\$119,215.68	3830	\$2,000,626.14	\$52,250.00	3840	\$2,098,203.60	N/A
Notes	Add \$22,711.00 for Bid Bond For A Grand Total \$1,565,258.08			Add/Delete Cost Per Drop \$405.49			Add/Delete Cost Per Drop \$210 (\$420 per pair)			Add/Delete Cost Per Drop \$461.00			Add/Delete Cost Per Drop \$522.36			Add/Delete Cost Per Drop \$550		